

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: October 11, 2005

COPIES OF ALL  
APPROVED  
Date: 10-18-05

ANCHORAGE, ALASKA  
No. AR 2005- 258

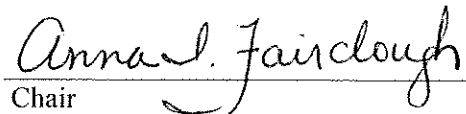
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED  
2 SIXTY THOUSAND EIGHT HUNDRED FOURTEEN DOLLARS (\$960,814) FROM THE ALASKA  
3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE  
4 CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5 TO FUND COMMUNITY HEALTH NURSING SERVICES.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:


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9 **Section 1.** That the sum of Nine Hundred Sixty Thousand Eight Hundred Fourteen Dollars  
10 (\$960,814) is appropriated as a grant from the Alaska Department of Health and Social Services to the  
11 State Categorical Grants Fund (231), Department of Health and Human Services for Community Health  
12 Nursing Services.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the  
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 18<sup>th</sup> day of October, 2005.

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Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Health and Human Services: \$960,814



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 708 -2005

Meeting Date: October 11, 2005

**From:** Mayor

**Subject:** Appropriating a State of Alaska Department of Health and Social Services Grant Award for Community Health Nursing Services

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Sixty Thousand Eight Hundred Fourteen Dollars (\$960,814). The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2005 to June 30, 2006.

The State of Alaska has granted funds to the Municipality of Anchorage for core public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Under the terms of the grant, the Department of Health and Human Services will provide:

- population-based public health nursing services including immunizations, active and passive community disease surveillance, and building partnerships with community organizations;
- community health education and prevention (e.g., maternal and child health issues, communicable disease issues, personal preparedness and prevention);
- TB control services such as PPDs, chest x-rays, TB assessments, active and latent TB treatment, and contact investigations;
- epidemiological diagnosis and investigation of all city and state communicable disease reports with appropriate screening, contact tracing, testing, and treatment; and application of control measures;
- community and clinic visits to high risk pregnant women, infants, children and families;
- data collection, evaluation and reporting for services rendered; and
- maintenance of financial records which are readily accessible for state or federal review.

The following budget is submitted.

### STATE CATEGORICAL GRANTS FUND (231)

#### REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24895G-9398	State Grant Revenue-Pass Thru	<u>\$960,814</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24895G-1101	Salaries & Wages	\$520,508
231-24895G-1401	Benefits	252,233
231-24895G-2201	Operating Supplies	25,003
231-24895G-3101	Professional Services	2,500
231-24895G-3302	Mileage	1,000
231-24895G-3333	Travel Expenditures	3,850
231-24895G-3802	Advertising	2,000
231-24895G-3805	Dues, Subscriptions & Memberships	1,500
231-24895G-3828	Tuition & Registration	3,500
231-24895G-6091	Office of Management & Budget	6,060
231-24895G-6095	Purchasing Services	2,530
231-24895G-6103	Financial Reporting	19,110
231-24895G-6104	Payroll	9,520
231-24895G-6105	Financial Processing	4,040
231-24895G-6109	Cash Management	80
231-24895G-6110	PeopleSoft Support	3,000
231-24895G-6145	General Liability	2,707
231-24895G-6147	Worker's Compensation	30,242
231-24895G-6181	Classification & Employee Svcs Admin	3,390
231-24895G-6198	Personnel Admin	4,040
231-24895G-6209	Clinic Support Services	17,920
231-24895G-6227	Maternal and Child Health	14,720
231-24895G-6245	Disease Prevention & Control	<u>31,361</u>
	<b>Total</b>	<b>\$960,814</b>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
APPROPRIATING THE COMMUNITY HEALTH NURSING SERVICES GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24895G-9398 (\$960,814 BY2005)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003277**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A Resolution Appropriating \$960,814 from the Alaska Department Of Health And Social Services as a Grant to the State Categorical Grants Fund (231), Department of Health and Human Services, to Fund Community Health Nursing Services.

**Author:** schoedelrc**Initiating Dept:** HHS

**Description:** A Resolution Appropriating \$960,814 from the Alaska Department Of Health And Social Services as a Grant to the State Categorical Grants Fund (231), Department of Health and Human Services, to Fund Community Health Nursing Services.

**Date Prepared:** 9/13/05 2:46 PM**Director Name:** Beverly K. Wooley

**Assembly Meeting Date** 10/11/05  
**MM/DD/YY:**

**Public Hearing Date** 10/18/05  
**MM/DD/YY:**

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/13/05 2:48 PM	Checkin	schoedelrc	Public	003277
HHS_SubWorkflow	9/13/05 4:03 PM	Approve	wooleybk	Public	003277
OMB_SubWorkflow	9/15/05 4:21 PM	Approve	mitsonjl	Public	003277
Finance_SubWorkflow	9/19/05 2:27 PM	Approve	sinzje	Public	003277
MuniManager_SubWorkflow	9/30/05 9:32 AM	Approve	leblancdc	Public	003277
MuniMgrCoord_SubWorkflow	9/30/05 10:37 AM	Approve	abbottmk	Public	003277

2005 SEP 30 PM 4:26  
 CLEMIS OFFICE  
 M.O.A